

City of Marion

2019 Annual Agency Profile

General Information

Service Consumption

257,760 Annual Unlinked Trips (UPT)

Service Supplied

224,911 Annual Vehicle Revenue Miles (VRM)
14,708 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,307,315 Total Operating Expenses

Database Information

NTDID: 5R02-50485

Reporter Type: Rural General Public Transit

Financial Information

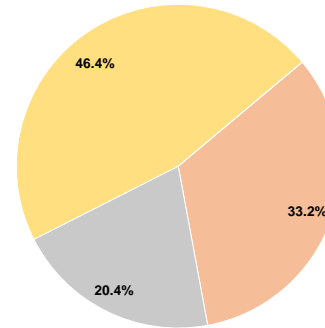
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$434,012	33.2%
State Funds	\$267,272	20.4%
Federal Assistance	\$606,031	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,307,315	100.0%

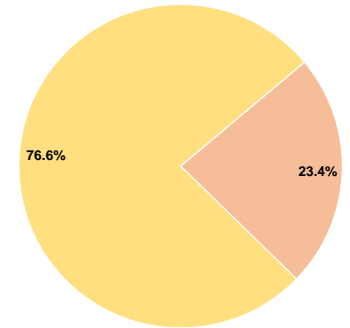
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,862	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$176,320	76.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$230,182	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$122,068	\$0	\$0	7,010	21,938	2,358
Bus	5	-	\$1,185,247	\$0	\$230,182	250,750	202,973	12,350
Total	6	-	\$1,307,315	\$0	\$230,182	257,760	224,911	14,708

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$51.77
Bus	\$5.84	\$95.97
Total	\$5.81	\$88.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.41	0.3	3.0
Bus	\$4.73	1.2	20.3
Total	\$5.07	1.1	17.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

